

BUDGET STRATEGY 2015/16 ONWARDS

BUDGET STRATEGY SAVINGS

Proposal	2015/16 £	2016/17 £
Executive Support structural review	35,000	
Revenue support to capital programme	309,000	
Investment Interest	20,000	30,000
Small Budgets Review	28,000	
Energy Use - low energy bulbs	10,000	10,000
Rent - Commercial Conversions	90,000	188,000
Adjustment to Planning Policy Budgets	160,000	
Implementation of CSIP		90,270
Income from shared services		37,000
Total	652,000	355,270